

TRANSCRIPTION - ORIGINAL FOLLOWS

YOU WILL NO DOUBT RECALL THAT ON 28TH FEBRUARY, 1980 THE LEAGUE OF RED CROSS SOCIETIES AND THE INTERNATIONAL COMMITTEE OF THE RED CROSS LAUNCHED A JOINT APPEAL FOR SW. FR. 14,683,000 (DOLS 7,647, 396) TO COVER THE COSTS OF PROVIDING HELP FOR AFGHAN REFUGEES IN PAKISTAN. THE ICRC BEING RESPONSIBLE FOR ITS SPECIAL TASK OF PROTECTION AND MEDICAL CARE, AND THE LEAGUE RESPONSIBLE FOR RELIEF ASSISTANCE. THE PERIOD COVERED BY THIS JOINT APPEAL CAME TO AN END ON 28TH FEBRUARY 1981.

DURING THIS YEAR, THE ICRC HAS PROVIDED FOUR MOBILE MEDICAL TEAMS, EACH LED BY LOCAL DOCTORS UNDER THE SUPERVISION OF AN ICRC MEDICAL CO-ORDINATOR. IT IS ALREADY CLEAR THAT THESE TEAMS WILL HAVE TO BE MAINTAINED THROUGHOUT 1981, AND THAT FURTHER MEDICAL ASSISTANCE

Department of State

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PAGE 01 GENEVA 04264 01 OF 02 291359Z
ACTION TO IS

INFO OCT-01 ADS-00 AID-07 CIO-02 ES-08 NEA-10
-03 TRSE-00 OMG-01 RP-10 SP-02 062 W
-----347115 300130Z 10

R 291359Z APR 81
FM USMISSION GENEVA
TO SECSTATE WASHDC 6789
INFO AMEMBASSY ISLAMABAD

UNCLAS SECTION 01 OF 02 GENEVA 04264

E.O. 12065 N/A
TAGS: SREF, ICRC, SHUM, AE, PK, EAL
SUBJ: ICRC APPEAL FOR AFGHAN REFUGEES IN PAKISTAN
REF: OAY GENEVA 2924, (B) ISLAMABAD 4024

FOLLOWING IS TEXT OF JOINT APPEAL RECEIVED BY
MISSION FROM ICRC AND ICROSS

BEGIN TEXT

YOU WILL NO DOUBT RECALL THAT ON 28TH FEBRUARY, 1980
THE LEAGUE OF RED CROSS SOCIETIES AND THE INTERNATIONAL
COMMITTEE OF THE RED CROSS LAUNCHED A JOINT APPEAL FOR
SW. FR. 14,683,000 (DOLS 7,647,396) TO COVER THE
COSTS OF PROVIDING HELP FOR AFGHAN REFUGEES IN PAKISTAN.
THE ICRC BEING RESPONSIBLE FOR ITS SPECIAL TASK OF
PROTECTION AND MEDICAL CARE, AND THE LEAGUE RESPONSIBLE
FOR RELIEF ASSISTANCE. THE PERIOD COVERED BY THIS JOINT
APPEAL CAME TO AN END ON 28TH FEBRUARY 1981.

DURING THIS YEAR, THE ICRC HAS PROVIDED FOUR MORE
MEDICAL TEAMS, EACH WITH 10-15 MEDICAL PERSONNEL, AND
SUPERVISION OF AN ICRC MEDICAL CO-ORDINATOR, WHO IS
A READY HAND THAT THESE TEAMS WILL HAVE TO BE MAINTAINED
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AND THAT FURTHER MEDICAL ASSISTANCE IS

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WILL BE REQUIRED. THE COSTS OF CONTINUING THIS ACTIVITY AND THE ICRC DELEGATION FOR THE NEXT TWELVE MONTHS, AS WELL AS IMPLEMENTING NEW PROJECTS DESCRIBED HEREFTER, ARE ESTIMATED AT SW. FR. 4,846,000 (DOLS 2,523,958)

DURING RECENT DISCUSSIONS WITH THE PAKISTAN GOVERNMENT ON THE FUTURE OF ITS ACTIVITIES THE ICRC WAS ASKED TO EXTEND ITS MEDICAL PROGRAM. THE INCREASING NUMBER OF AFGHAN REFUGEES (APPROX. 1.8 MILLION) ACCOMMODATED MAINLY IN THE NORTH-WEST FRONTIER PROVINCE OF PAKISTAN AND THE HIGH INCIDENCE OF WAR CASUALTIES REQUIRING SURGICAL TREATMENT HAVE CREATED A DEMAND FOR MEDICAL ASSISTANCE WHICH CANNOT BE MET BY THE EXISTING MEDICAL CENTERS IN THE AREA. AS A RESULT MANY WOUNDED REQUIRING SURGERY ARE BEING TRANSFERRED TO PESHAWAR WHERE HOSPITALS ARE ALSO UNABLE TO COPE.

THE ICRC HAS STUDIED THE PROBLEM AND AS A RESULT WISHES TO SET UP TWO ADDITIONAL HOSPITALS IN THE AREA. THESE HOSPITALS WILL PROVIDE EXTRA FACILITIES IN THE FIELDS OF SURGERY AND PHYSIOTHERAPY AND INCLUDE PROSTHETIC AND CONVALESCENCE UNITS. ONE HOSPITAL WILL CARE EXCLUSIVELY FOR WOMEN AND CHILDREN.

THE COSTS OF SETTING UP THESE HOSPITALS, RUNNING THEM, SUPPORTING THE MOBILE MEDICAL TEAMS AND MAINTAINING THE ICRC DELEGATION FOR ONE YEAR WILL AMOUNT TO

	SWISS FR.	DOLS. EQUAL
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1. OPERATIONAL COSTS

A/ SALARIES

(127 PEOPLE INCLUDING ICRC DELEGATES, MEDICAL PERSONNEL FROM NATIONAL RED CROSS SOCIETIES, LOCAL MEDICAL AND ADMINISTRATIVE PERSONNEL)

1,424,800	724,083
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B/ ACCOMMODATION, INSURANCE AND TRAVEL COSTS

440,600	229,479
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TRANSCRIPTION - ORIGINAL FOLLOWS

C/ OFFICE RENT AND EQUIPMENT, COMMUNICATIONS ETC.	264,800	137,917
D/ ADMINISTRATION	26,600	13,854
TOTAL OPERATIONAL COSTS	2,156,800	1,123,333
2. MEDICAL ACTION		
A/ MEDICINES AND MEDICAL SUPPLIES	731,200	280,833
B/ MEDICAL EQUIPMENT	781,000	406,771
C/ AMBULANCE - 1	36,000	18,750
D/ RENT OF HOSPITAL BUILDINGS	55,000	28,646
E/ RUNNING COSTS	436,000	227,083

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OFFICE RENT AND EQUIPMENT, COMMUNICATIONS, ETC.	264,800	130,915
ADMINISTRATION	26,850	13,894
TOTAL OPERATIONAL COSTS	2,156,800	1,123,314
2. MEDICAL ACTION		
A. MEDICINES AND MEDICAL SUPPLIES	111,200	10,833
B. MEDICAL EQUIPMENT	81,500	44,771
C. AMBULANCE	36,000	18,900
D. RENT OF HOSPITALS BUILDINGS	455,500	21,000
E. OTHER COSTS	18,000	1,000

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TRANSCRIPTION - ORIGINAL FOLLOWS

TOTAL MEDICAL COSTS	2,039,200	1,062,083
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3. RESERVE AND OVERHEADS	650,000	338,542
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4. TOTAL COSTS	4,846,000	2,523,958-
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AWARE OF YOUR GOVERNMENT'S INTEREST IN THIS ACTION, WE
WONDERED WHETHER IT WOULD BE POSSIBLE FOR IT TO FINANCE PART
OF THIS URGENT PROGRAM. WE SHOULD, OF COURSE, BE PREPARED
TO PROVIDE YOU WITH FURTHER INFORMATION AND, IF NECESSARY,
DISCUSS THIS PROGRAM WITH YOU.

END TEXT. HELMAN

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ACTION 10-15

IN 01 OCT 01 ADS 00 AID 02 CIC 02 EH 02 NFA 02 FA 06
03 TRSE 00 OMB 01 RP 10 SP 02 062
347116 3201322 77

R 291354Z APR 81
FM COMMISSION GENEVA
TO SECSTATE WASHDC 6790
INFO AMEMBASSY ISLAMABAD

UNCLAS SECTION 02 OF 02 GENEVA 04264

TOTAL MEDICAL COSTS	2,039,200	1,162,083
3. RESERVE AND OVERHEADS	650,000	338,542
4. TOTAL COSTS	4,846,000	2,523,958

AMARE OF YOUR GOVERNMENT'S INTEREST IN THIS ACTION,
WE WONDERED WHETHER IT WOULD BE POSSIBLE FOR US TO BECOME
PART OF THIS URGENT PROGRAM. WE SHOULD BE
PREPARED TO PROVIDE YOU WITH FURTHER INFORMATION AND,
IF NECESSARY, SUSPEND THIS PROGRAM.

END TERRY HE MAN